COUNTY OF HALIBURTON

CORPORATE CLIMATE CHANGE MITIGATION PLAN

CHAPTER 2: TOWNSHIP OF ALGONQUIN HIGHLANDS

CONTENTS

03

04

04

05

06

06

07

11

16

23

25

Message from the Mayor

Acknowledgements

Glossary of Acronyms

Corporate Greenhouse Gas Inventory

Greenhouse Gas Reduction Target

Local Action Plan

Buildings

Fleet

Waste

Leadership

Footnotes

MESSAGE FROM THE MAYOR

I'm pleased to be part of a county-wide collaborative approach to reviewing and re-thinking how we do things, not only in relation to reducing emissions of buildings and fleets, but also in relation to other impacts such as waste, land use, infrastructure and renewable energy. It's vital for communities to be responsive, flexible and cooperative to remain relevant in this continually-changing landscape. Our commitment to the continued exploration of options and opportunities will provide a strong foundation for both mitigation and adaptation, and provide a positive impact on service provision. growth, and development in the Haliburton Highlands.

In Algonquin Highlands, our commitment to the environment is represented not only the will of Councillors but also in many programs, initiatives and partnerships. Some of these include our Energy Management Plan; the work of our Environment & Stewardship Committee: of the creation an Environmental Reserve: our ongoing progressive landfill management; energy-conscious decisions around facilities and vehicles; and our support of the lake and shoreline health via the Love your Lake program, a shoreline restoration pilot project in partnership with a local lake association, and the county's first septic inspection program.

We look forward to continuing to seek the best outcomes of efficiency and mindfulness toward the preservation and health of this place we all love.

MAYOR CAROL MOFFATT **TOWNSHIP OF ALGONOUIN HIGHLANDS**

ACKNOWLEDGEMENTS

This plan was created by the Climate Change Coordinator in collaboration with the Public Works department. Cover page photo credit to Gabe Rivett-Carnac.

GLOSSARY OF ACRONYMS

BAU Business as usual

CH₄ Methane

CO₂ Carbon dioxide

tCO₂e Tonnes of carbon dioxide equivalent

FCM Federation of Canadian Municipalities

GHG Greenhouse gas

GJ Gigajoule

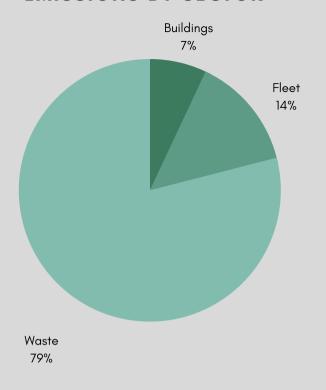
HVAC Heating, ventilation and air conditioning

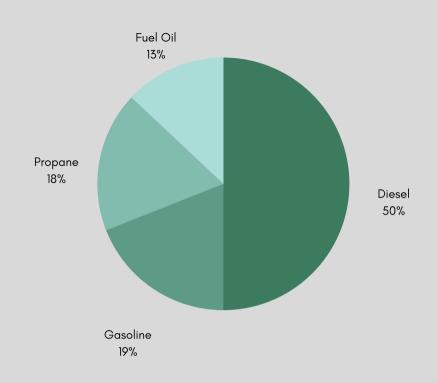
| C | F | Local Governments for Sustainability

PCP Partners for Climate Protection

EMISSIONS BY SECTOR

EMISSIONS BY SOURCE



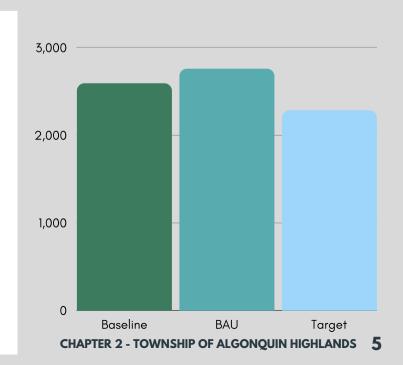


CORPORATE GHG INVENTORY

The Township of Algonquin Highlands emitted 2,704 tCO2e in 2018. Corporate GHG emissions primarily come from decomposing organic waste at the landfills (79%), operating municipal fleet (14%) and heating and powering municipal buildings (7%). The Township consumed 9,600 GJ of energy. Emissions associated with energy consumption come from diesel (50%), gasoline (19%), propane (18%), and fuel oil (13%).

BUSINESS AS USUAL FORECAST

A business-as-usual (BAU) forecast provides a projection of GHG emissions if no explicit action is taken to address climate change. Under the assumption that a growth in population is roughly equivalent to a growth in municipal operations and services, corporate emissions are forecasted to rise 6% from 2018 levels by 2030, from 2,704 tCO2e to 2,878 tCO2e.



GHG REDUCTION TARGET

The Township has set targets to reduce corporate GHG emissions by 15% for buildings, 10% for fleet and 12% for waste below the 2018 baseline by 2030. If the target is reached, emissions will decrease from 2,704 tCO2e to 2,381 tCO2e.





LOCAL ACTION PLAN

Proposed actions should be read as a bank of potential opportunities for Algonquin Highlands Council to consider over the next decade. The recommended actions are best practices that have proven to be successful for reducing emissions in other municipalities but will require greater analysis on local feasibility. The majority of the actions can be a collaborative effort between the County and the four local municipalities. Municipal staff provided input through sharing their knowledge and experience and providing suggestions and critiques. Exact costs of each action will be determined during the budget planning and procurement processes. Many actions will be dependent on external funding and partnership opportunities.

LEGEND

TIMEFRAME Short: 2020-2023

Medium: 2024-2026

Long: 2027-2030

GHG REDUCTION

POTENTIAL

Indirect: Acts as a precursor for another

action

Low: Under 5% reduction for the sector Medium: 5-10% reduction for the sector High: Over 10% reduction for the sector

COSTS Nominal: Little outside of staff time

Low: Below \$10,000

Moderate: \$10,000-\$50,000 Medium: \$50,000-\$100,000

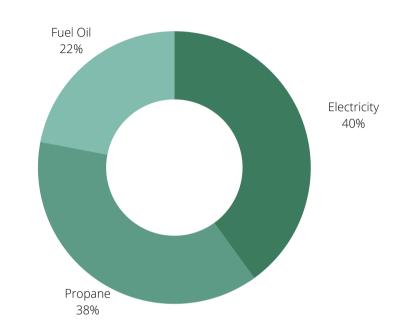
High: Over \$100,000

BUILDINGS

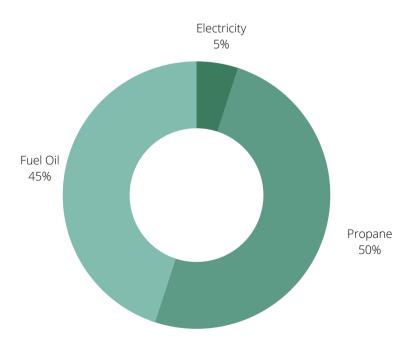
Township buildings include those used for administration, airport terminals, community centers, cultural facilities, fire stations, libraries, and vehicle storage and repairs. The Township's buildings produced 178 tCO2e or 7% of corporate emissions in 2018. To reach a target of a 15% reduction in GHG emissions, building emissions will need to be less than 151 tCO2e in 2030. GHG emissions from corporate buildings comes from the use of propane (50%), fuel oil (45%), and electricity (5%).

The Township consumed 4,300 GJ of energy 2018 to heat and power corporate buildings and facilities. While electricity is the largest source of energy consumption, the associated GHG emissions are minimal due to the low carbon electricity grid in Ontario.

Reduce-Improve-Switch[1] is an approach used for energy and emissions planning for buildings. Reducing GHG emissions from buildings will involve municipal both reducing the demand for energy and switching to low or zero carbon sources of energy. In most cases, the focus should first be on reducing energy demand before investing in alternative forms of energy.



FUEL SOURCE BY CONSUMPTION



FUEL SOURCE BY GHG EMISSIONS

BUILDINGS



REDUCE

Avoid the consumption of energy in the first place

IMPROVE

Perform energy retrofits

SWITCH

Shift to low carbon and renewable sources of energy

Reducing the demand for energy will involve creating a culture of energy conservation among municipal staff and implementing higher construction standards for new municipal buildings. Improving municipal buildings and switching to low carbon and renewable energy options will first involve performing energy audits to determine costeffective opportunities, and subsequently implementing the recommendations. Recommendations will be focused around improving building envelopes, lighting retrofits, HVAC replacements, building automation and the introduction of renewable energy. The Township has progressed toward energy conservation through building envelope, lighting and HVAC upgrades, in addition to considering future renewable energy installation in new building design. The recommended future actions will be led by the Climate Change Coordinator with support from the Public Works department.

The Township spent \$141,000 in 2018 to heat and power municipal buildings. The carbon tax in Canada has the potential to gradually increase and reach \$210/tCO2e in 2030 [2]. The Township could spend up to \$184,000 to heat and power buildings by 2030 [3], giving increased incentive to reduce energy consumption sooner rather than later.

GOALS

- Improve energy efficiency
- Transition to low carbon and renewable sources of energy

RECOMMENDED ACTIONS **FOR BUILDINGS**



Conduct energy audits on municipal facilities to identify retrofit opportunities, prioritizing those with the highest energy intensity or consumption. Ensure that energy audits consider renewable energy opportunities.

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Moderate (\$11,000) [4]

Potential Funding: Natural Resources Canada Energy Manager Program; Energy

Performance Contracts

Create a schedule and implement the recommendations from energy audits for actions that are deemed to have a reasonable payback period. Each building will have its own recommendations, including improving building envelopes, lighting retrofits, HVAC replacement, automation, renewables, etc.

Timeline: Ongoing

GHG Reduction Potential: High

Cost: High

Potential Funding: Save on Energy; Green Municipal Fund; Energy Performance

Contracts

RECOMMENDED ACTIONS **FOR BUILDINGS**



Implement a green building policy requiring higher construction standards for new municipal buildings. New builds should go beyond building code and consider lifecycle carbon emissions.

Timeline: Medium

GHG Reduction Potential: Avoids future growth in emissions

Cost: Premium of 2-7% [5]

Potential Funding: Green Municipal Fund

Continue staff education on reducing energy consumption.

Timeline: Ongoing

GHG Reduction Potential: Low

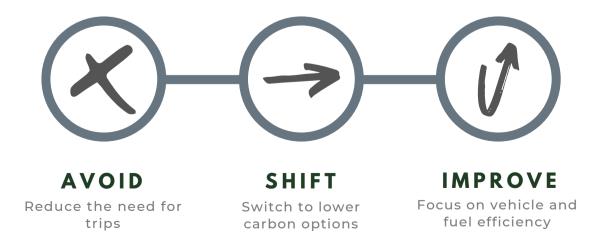
Cost: Nominal

FLEET

Township fleet includes equipment, light-duty and heavy-duty vehicles used for roads, fire, planning, and parks and recreation. The Township's fleet produced 365 tCO2e or 14% of corporate emissions in 2018. GHG emissions from township fleet result from the use of diesel (73%) and gasoline (27%). To reach a target of a 10% reduction in GHG emissions, fleet emissions will need to be less than 328 tCO2e in 2030.

The Avoid-Shift-Improve approach can be utilized to reduce emissions from fleet. Avoidance seeks to reduce the need for trips, which can be achieved through carpooling or route optimization. Switching refers to the shift to lower carbon options of transportation, such as replacing a gas-powered vehicle with an electric option. Improvement focuses on vehicle and fuel efficiency, which can be achieved through selecting the smallest size vehicle that meets the requirements.

Avoiding fuel consumption through reducing unnecessary idling time and optimizing driver behavior are able to reduce fuel consumption by 5-10% [6]. Vehicle tracking systems can be used to monitor progress in this area.



FLEET

The shift to lower carbon options for fleet will involve evaluating the needs of each vehicle upon replacement to determine if a vehicle can be right sized and/or replaced with a lower carbon option. The most promising action to reduce GHG emissions from fleet is electrification. Hybrid and electric options are available for a range of light-duty vehicles, with more options becoming available every year. While low emission vehicles will come at a cost premium, considering the entire lifecycle cost of a vehicle can demonstrate greater cost effectiveness. Heavy-duty fleet and equipment will be limited as to what is available on the market, and will be a challenging area for reducing GHG emissions. The recommended actions outlined in this section will be led by the Climate Change Coordinator with support from the Public Works, Parks, Fire, Building and Airport departments.

The Township spent \$165,000 in 2018 to fuel the vehicle fleet. The federal carbon tax has the potential to gradually increase and reach \$210/tCO2e in 2030. The Township has the potential to spend up to \$246,000 to fuel the vehicle fleet by 2030, giving increased incentive to reduce fuel consumption sooner rather than later.

GOALS

- Reduce fuel consumption
- Transition to low carbon vehicles and fuels

RECOMMENDED ACTIONS FOR FLEET



Conduct a 'fleet audit' through documenting more detailed usage data for each vehicle and outlining vehicle-specific opportunities for green upgrades

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Nominal

Install electric vehicle charging stations in municipal parking lots with prioritized use for municipal fleet

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Low (\$5,000-\$8,000) [7]

Potential Funding: Natural Resources Canada Zero Emission Vehicle

Infrastructure Program

RECOMMENDED ACTIONS FOR FLEET



Develop and implement a green fleet policy (purchase the lowest emission vehicle where cost effective, right-sizing, anti-idling, etc.)

Timeline: Short

GHG Reduction Potential: High

Cost: Medium (Premium of \$3,000-\$15,000 per vehicle for light duty

fleet) [8]

Potential Funding: Municipalities for Climate Innovation Program

Continue safe operator training with an additional component for reducing fuel consumption (anti-idling, optimal driving behavior, etc.)

Timeline: Medium

GHG Reduction Potential: Medium

Cost: Nominal

RECOMMENDED ACTIONS FOR FLEET



Monitor the feasibility of alternative fuel sources (ex. biodiesel and hydrogen)

Timeline: Medium-Long

GHG Reduction Potential: High

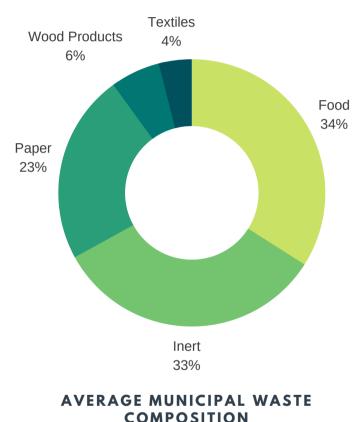
Cost: High

Potential Funding: Green Municipal Fund

WASTE

Township operates four landfills (Maple Lake, Hawk Lake, Pine Springs and Oxtongue Lake) and one transfer station The Township's (Dorset). landfills produced 2,161 tCO2e or 79% of corporate emissions in 2018. To reach a target of a 12% reduction in GHG emissions. landfill emissions will need to be less than 1,902 tCO2e in 2030.

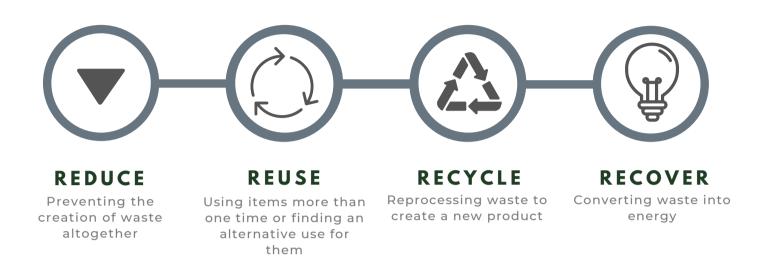
Organic waste that decomposes in an oxygen-free environment such as a landfill releases both carbon dioxide methane. Methane is a GHG that is up to 34 times more powerful than carbon dioxide over a century. In an average municipal landfill in North America, waste is composed of food (34%), paper and cardboard (23%), wood products (6%), textiles (4%) and inert materials such as glass, metal and plastic (33%) [9]. Inert materials do not contribute directly to the landfill GHG emissions since they do not decompose.



COMPOSITION

The Township currently encourages waste diversion through requiring the use of clear bags for garbage, a two-stream blue box recycling program, electronics recycling, household hazardous waste collection, and re-use centres. The Township offers cottage kits that provide the necessary information and supplies for renters to properly dispose of waste, and a searchable database called the Waste Wizard which allows residents to search by item to easily determine the proper disposal method. The Township's Environment and Stewardship Committee is also working on the creation of a plastic reduction strategy.

WASTE



The Township owns and operates the landfills, and thus has the power to implement policies and changes over landfill operations. While a small fraction of the waste comes from municipal facilities, the vast majority comes from the community. The Township can increase programs and policies for waste reduction and diversion, however success will ultimately be driven by decisions made by the community. Reducing landfill emissions involves following the 4 R's in order of importance: reduce, reuse, recycle and recover. The strategies that have the largest impact for reducing landfill emissions include recycling organic waste through composting and recovering landfill gas. These strategies are more difficult to implement in municipalities that have small landfill sites and quantities of waste. While there are different options that can be explored for organics diversion, recovering landfill gas may not be feasible. The recommended actions outlined in this section will be led by the Climate Change Coordinator and the Public Works and Parks and Recreation departments.

GOALS

- Reduce and divert organic waste from landfills
- Improve corporate waste management
- Improve landfill data

Continue communication to residents and businesses on how to reduce and divert waste

Timeline: Ongoing

GHG Reduction Potential: Low (2-3%)

Cost: Low

Continue to support and promote backyard composting

Timeline: Ongoing

GHG Reduction Potential: Medium (5%)

Cost: Low to Moderate

Potential Funding: ECO Canada Student Work Placement Program

Complete a waste composition study at landfill sites

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Low to Moderate

Potential Funding: Continuous Improvement Fund

Conduct a waste audit of our corporate waste and implement strategies to reduce waste that is generated from municipal facilities

Timeline: Short

GHG Reduction Potential: Low (>1%)

Cost: Low

Explore the feasibility of introducing a reduced bag limit for garbage

Timeline: Medium

GHG Reduction Potential: Low (3%)

Cost: Nominal

Invest in scales to provide more accurate data on tonnage

Timeline: Medium

GHG Reduction Potential: Indirect

Cost: Medium

Expand options for re-use, including options for recovering construction and demolition waste materials

Timeline: Medium

GHG Reduction Potential: Low (1-3%)

Cost: Low

Explore the potential of organics diversion for yard waste and food waste at landfill and/or community sites

Timeline: Medium-Long

GHG Reduction Potential: High (15-20%)

Cost: Variable depending on best solution

Potential Funding: Green Municipal Fund

Potential Partnerships: Neighbouring municipalities (Kawartha Lakes,

Peterborough)

Support and encourage food sharing and recovery

Timeline: Long

GHG Reduction Potential: Nominal

Cost: Nominal

Increase source separation of waste in public areas

Timeline: Long

GHG Reduction Potential: Low (1-3%)

Cost: Low

LEADERSHIP

To ensure the Township is considering the potential climate impacts when decisions are made, policies and processes will need to be re-focused to promote climate change mitigation. This can be achieved through highlighting GHG considerations in existing plans and policies or through the creation of new policies and tools. The Climate Change Coordinator will work with Department Heads to implement the recommended actions outlined in this section. The Township has incorporated climate mitigation considerations into existing plans, including:

Official Plan: Encourages the reduction of GHG emissions, plans for climate change and encourages the use of green infrastructure

Energy Conservation and Demand Management Plan: Improves energy efficiency of corporate facilities by utilizing best practices to reduce operating costs, energy consumption and the associated GHG emissions

GOAL

• Integrate climate change considerations across municipal programs, policies and plans

RECOMMENDED ACTIONS FOR LEADERSHIP



Integrate comprehensive GHG and climate change considerations into municipal plans and policies (asset management plan, energy conservation and demand management plan, official plan, procurement policy)

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Nominal

Incorporate a climate change lens into municipal decisionmaking (staff reports, RFPs, RFTs)

Timeline: Short

GHG Reduction Potential: Indirect

Cost: Nominal

FOOTNOTES

- [1] Government of Ontario, Community Emissions Reduction Planning: A Guide for Ontario Municipalities, 2017.
- [2] Canada's Ecofiscal Commission, Bridging the Gap: Real Options for Meeting Canada's 2030 GHG Target, 2019.
- [3] Assumptions consider cost increases due to the carbon tax and estimated increases in energy consumption following the business-as-usual forecast. Does not consider changes to commodity prices.
- [4] Assumes \$0.20 per ft2 for 53,000ft2 of Municipal buildings. Estimated from City of Prince George Energy and GHG Management Plan and U.S. Department of Energy Guide to Energy Audits.
- [5] Environmental Protection Agency, State and Local Climate and Energy Program Rules of Thumb. 2016.
- [6] Federation of Canadian Municipalities, Enviro-Fleets: Reducing Municipal Heavy-Duty Vehicle Emissions, 2010.
- [7] For purchase and installation of a Level 2 (240V) station. Estimated from Plug In BC, Frequently Asked Questions and Partners in Project Green, Charge Up Ontario: A Guide for Businesses to Invest in Electric Vehicle Charging Stations.
- [8] Assumes five fleet vehicles can be replaced with a low carbon option. Cost estimate from City of Waterloo Energy Conservation and Demand Management Plan and research on what is currently available on the market. Estimate does not account for cost savings from reduced fuel use.
- [9] Federation of Canadian Municipalities and Local Governments for Sustainability, Partners for Climate Protection Protocol, 2014.